Long Shut-down Integration Meeting

December 22, 2011

Meeting yesterday with management about optimal length down (All – L. Wells notes)

- o No official decision to change from 12 to 16 months yet, but the sense is that's where we are heading. Decision after the Holidays, pending Mont discussing the issue with DoE.
- o There are benefits to extending the down due to budget constraints and FML work.
- Don't want to delay CD4 milestones for 12Gev. They do not appear at risk but this is being reviewed.
- Warming up the machine at start of the down can save money on power bill. Allowing for a couple of months at the beginning of the shutdown for cryomodule testing and FEL running may be important (testing of modified C100 and FEL program if funding comes through)
- o A "16 month straw-man" is being worked out.

• Leigh has a Fastrack of the straw-man 16 month down (L. Harwood)

- Meeting yesterday as well with smaller group and Leigh made a straw-man for the 16 month down
- o Driven by power bills
- Note: 1st CM with modifications goes into test cave in Feb and will be ready for start of down testing
- o Cooling towers on the street at a no-fund req and award right at beginning of FY13.

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• Update on integration schedule

Pat Collins tested and Primavera software is not 2-ways compatible with Project software, however that is not critical. The schematics (in the attachment) describe the information flow to assemble the Long SD integration schedule. Please review and we will review the status at the next meeting.